

Financial Report July 1, 2023 - June 30, 2024

RECEIPTS	2023-2024
STATE & FEDERAL AID/GRANTS	763,446
MEMBERSHIP DUES	34,577
INTEREST	1,012
CONTRACTS AND FEES	130,857
MISCELLANEOUS	26,904
TOTAL	956,796
EXPENDITURES	
SALARIES & BENEFITS	548,158
MEMBER SERVICES	236,931
GENERAL OPERATING	117,811
TOTAL	902.900





